

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and urban Development Department –Release of an amount of Rs.35,74,47,000/- (Rupees Thirty Five Crores Seventy Four Lakhs and Forty Seven Thousand only) towards 2nd installment of the B.E. provision 2013-14 as assistance to HMWS&SB, GHMC, QQSUDA, HMDA, CDMA, under Plan for various Scheme - Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Rt.No. 1129

Date:18.07.2013

Read the following:

1. G.O.Rt. No.1877, Finance (Expr. MA & EFS & T) Dept, Dated 04-04-2013
2. G.O.Rt. No.610, MA & UD (Budget) Dept, Dated 26-04-2013.
3. G.O.Rt. No.2398, Finance (Expr. MA & EFS & T) Dept, Dated 17-06-2013
4. G.O.Rt. No.1014, Finance (Expr. MA & EFS & T) Dept, Dated 28-06-2013
5. G.O.Rt. No.2586, Finance (Expr. MA & EFS & T) Dept, Dated 04-07-2013

ORDER

In pursuance of the Budget Release Order issued by the Finance (Exp MA EFS&T) Department vide reference 5th read above, the Government hereby accord Administrative Sanction for an amount of Rs.35,74,47,000/- (Rupees Thirty Five Crores Seventy Four Lakhs and Forty Seven Thousand only) towards 2nd installment of the B.E. provision 2013-14 as assistance to HMWS&SB, GHMC, QQSUDA, HMDA and CDMA under Plan for various schemes.

2. The amount sanctioned in para (1) above shall be incurred from the Budget Release Order issued in the reference 1st read above and debited to the following Head of Account:-

Plan Schemes

(Rs. In Thousands.)

SL No	Name of the Scheme	Head of Account	Charged / Voted	Provision in 2013-14	Addl. Amounts Sanctioned	Amounts re-appropriated	Total Provision 2013-14	Amounts already authorised	Now authorised amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1.	Abatement of Pollution and Conservation of Musi River	2215-02-789-11-08-310-312	V	27,86	--	--	27,86	6,96	6,96	13,94
2.	Assistance to HMWS&SB for Implementation of Water Supply in Slum Area	2215-01-796-11-10-310-312	V	37,00	--	--	37,00	9,25	9,25	18,50
3.		2215-01-190-11-09-310-312	V	33,67,00	--	--	33,67,00	8,41,75	8,41,75	16,83,50
4.	Assistance to HMWSSB for Strengthening Water Supply network in the GHMC Area	2215-01-190-11-07-310-312	V	46,50,00	--	--	46,50,00	11,62,50	11,62,50	23,25,00
5.		2215-01-789-11-07-310-312	V	3,50,00	--	--	3,50,00	87,50	87,50	1,75,00
6.	Assistance to HMWS&SB for Implementation of Water Supply in Slum Area	2215-01-789-11-09-310-312	V	3,36,00	--	--	3,36,00	84,00	84,00	1,68,00
7.	Assistance to Pedestration Project (GHMC)	2217-80-800-11-14-310-312	V	93,00	--	--	93,00	23,25	23,25	46,50
8.		2217-80-789-11-14-310-312	V	7,00	--	--	7,00	1,75	1,75	3,50
9.	Assistance to QQSUDA Salaries	2217-80-191-11-13-310-312	V	4,00,00	--	--	4,00,00	1,00,00	1,00,00	2,00,00
10.	Construction of Bridge at Bapughat on Musi River	2217-80-191-11-76-310-312	V	46,50`	--	--	46,50	11,62	11,62	23,26
11.		2217-80-789-11-76-310-312	V	3,50	--	--	3,50	87	87	1,76

12.	Extension and Improvements of Water Supply and Sewerage works	2215-01-190-11-06-310-312	V	4,55,00	--	--	4,55,00	1,13,75	1,13,75	2,27,50
13.	MEPMA (Indira Kranti Patham) Urban	2217-80-800-11-13-300-00	V	8,00,00	--	--	8,00,00	2,00,00	2,00,00	4,00,00
14.		2217-80-800-11-13-310-311	V	3,00,00	--	--	3,00,00	75.00	75.00	1,50,00
15.		2217-80-800-11-13-310-312	V	1,00,00	--	--	1,00,00	25,00	25,00	50,00
16.	Multi Model Suburban Rail	2217-80-191-11-53-310-312	V	23,25,00	--	--	23,25,00	5,81,25	5,81,25	11,62,50
17.	Transport System	2217-80-789-53-310-312	V	1,75,00	--	--	1,75,00	43,75	43,75	87,50
18.	Pollution and conversation of Musi River	2215-02-105-11-07-310-312	V	3,70,14	--	--	3,70,14	92,53	92,53	1,85,08
19.	Remolding of existing	2215-02-107-11-05-310-312	V	93,00	--	--	93,00	23,25	23,25	46,50
20	sewerage system and sewerage treatment works	2215-02-789-11-05-310-312	V	7,00	--	--	7,00	1,75	1,75	3,50
21.	Urban Community Development (GHMC)	2217-80-800-11-04-010-011	V	58,04	--	--	58,04	14,51	14,51	29,02
22.		2217-80-800-11-04-010-012	V	39	--	--	39	9	9	21
23		2217-80-800-11-04-010-013	V	24,52	--	--	24,52	6,13	6,13	12,26
24.		2217-80-800-11-04-010-016	V	9,84	--	--	9,84	2,46	2,46	4,92
25.		2217-80-800-11-04-010-017	V	3,20	--	--	3,20	80	80	1,60
26.		2217-80-800-11-04-010-018	V	4,01	--	--	4,01	1,00	1,00	2,01
27.	Water Supply and Sewerage	2215-01-789-11-06-310-312	V	2,50,00	--	--	2,50,00	62,50	62,50	1,25,00
28.	improvement to Slums	2215-01-796-11-06-310-312	V	5,00	--	--	5,00	1,25	1,25	2,50
Total				142,98,00	--	--	142,98,00	35,74,47	35,74,47	71,49,06

3. The Assistant Secretary to Government, MA & UD (OP) Department (Drawing Officer) shall draw the amount sanctioned in para 1 above, as per the quarterly regulations and by preferring an adjustment bill with Deputy Pay and Accounts Officer, Secretariat Branch and adjust the same to P.D. Accounts of HMWS&SB, GHMC, QQSUDA, HMDA, CDMA, Hyderabad.
4. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is requested to authorize to adjust the amount sanctioned in para 1 above to the P.D. Accounts of HMWS&SB, GHMC, QQSUDA, HMDA, CDMA, Hyderabad.
5. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 1 above to the P.D. Accounts of HMWS&SB, GHMC, QQSUDA, HMDA, CDMA, Hyderabad.
6. The HMWS&SB, GHMC, QQSUDA, HMDA, CDMA, Hyderabad. is requested to utilize the funds and furnish the expenditure particulars and utilization certificate to the Accountant General, AP, Hyderabad and to Government on monthly basis.
7. This order is issued based on the Budget Release Order issued by the Finance (Exp. MA & EFS&T) Department in the reference 5th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. S.K. JOSHI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, Hyderabad Metro Water Supply &
Sewerage Board, Hyderabad.

The Commissioner, Greater Hyderabad Municipal Corporation Hyderabad.
The Administrator, Quli Qutub Shah Urban Development Authority
Hyderabad
The Metropolitan Commissioner,, Hyderabad Metropolitan Development
Authority Hyderabad.
The Commissioner & Director of Municipal Administration,
A.P, Hyderabad
The Assistant Secretary to Government, MA & UD (OP) Department.

Copy to:

The Mission Director Mission for Elimination Poverty
in Municipal Areas.
The Deputy Pay and Accounts Officer, Secretariat, Hyderabad
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Account Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr. MA & UD) Department
SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER